

New Hampshire Department of Revenue Administration

2024 MS-DTB

### Default Budget of the Municipality

### Weare

### For the period beginning January 1, 2024 and ending December 31, 2024

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: January 29, 2024

#### GOVERNING BODY OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

	Name	Position	Signature
	Frederick W. Hippler	Chairman	your off
	Benjamin D. Knapp	Vice-Chairman	Benjamin Know
1	Sherry M. Burdick	Selectman	Sherry Burdeck
	Salim R. Blume	Selectman	Ser Som
	Janice Mathews	Selectman	Jania mathew
			C - Males and them

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: https://www.proptax.org/

> For assistance please contact: NH DRA Municipal and Property Division (603) 230-5090 <u>http://www.revenue.nh.gov/mun-prop/</u>



# 2024 MS-DTB

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Go	vernment				
4130	Executive	\$84,055	\$0	\$0	\$84,055
4140	Election, Registration, and Vital Statistics	\$165,608	\$15,474	\$0	\$181,082
4150	Financial Administration	\$160,548	\$7,674	\$0	\$168,222
4152	Property Assessment	\$181,424	\$4,280	\$0	\$185,704
4153	Legal Expense	\$56,000	\$0	\$0	\$56,000
4155	Personnel Administration	\$252,918	\$4,850	\$0	\$257,768
4191	Planning and Zoning	\$75,405	\$3,604	\$0	\$79,009
4194	General Government Buildings	\$163,483	\$420	\$0	\$163,903
4195	Cemeteries	\$45,150	\$1,000	\$0	\$46,150
4196	Insurance Not Otherwise Allocated	\$536,930	\$0	\$0	\$536,930
4197	Advertising and Regional Associations	\$8,669	\$0	\$0	\$8,669
4198	Contingency	\$0	\$0	\$0	\$0
4199	Other General Government	\$0	\$0	\$0	\$0
	General Government Subtotal	\$1,730,190	\$37,302	\$0	\$1,767,492
Public Safe	ty				
4210	Police	\$1,881,011	(\$348)	\$0	\$1,880,663
4215	Ambulances	\$9,000	\$0	\$0	\$9,000
4220	Fire	\$1,148,599	\$50,264	\$0	\$1,198,863
4240	Building Inspection	\$90,479	\$4,342	\$0	\$94,821
4290	Emergency Management	\$4,574	\$1,120	\$0	\$5,694
4299	Other Public Safety	\$7,805	\$0	\$0	\$7,805
	Public Safety Subtotal	\$3,141,468	\$55,378	\$0	\$3,196,846
Airport/Avia	ntion Center				
4301	Airport Administration	\$0	\$0	\$0	\$0
4302	Airport Operations	\$0	\$0	\$0	\$0
4309	Other Airport	\$0	\$0	\$0	\$0
	Airport/Aviation Center Subtotal	\$0	\$0	\$0	\$0
Highways a	nd Streets				
4311	Highway Administration	\$0	\$0	\$0	\$0
4312	Highways and Streets	\$1,854,025	\$74,761	\$0	\$1,928,786
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$4,800	\$0	\$0	\$4,800
4319	Other Highway, Streets, and Bridges	\$0	\$0	\$0	\$0
	Highways and Streets Subtotal	\$1,858,825	\$74,761	\$0	\$1,933,586



# 2024 MS-DTB

4325     Solid Waste Facilities Clean-Up     \$0     \$0     \$0       4326     Sewage Collection and Disposal     \$16,917     \$0     \$0     \$0       4329     Other Sanitation     \$0     \$0     \$0     \$0     \$0       Sanitation Subtotal     \$470,939     \$29,727     \$0     \$50       Water Distribution and Treatment      \$0     \$0     \$0     \$0       4332     Water Administration     \$4,701     \$0     \$0     \$0     \$0       4332     Water Treatment     \$0     \$0     \$0     \$0     \$0     \$0     \$0       4333     Water Conservation     \$0     \$0     \$0     \$0     \$0     \$0     \$0       4353     Water Conservation     \$0     <	Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
4323     Solid Waste Collection     \$0     \$0     \$0       4324     Solid Waste Disposal     \$454,022     \$29,727     \$0     \$4       4326     Solid Waste Facilities Clean-Up     \$0     \$0     \$0     \$0       4326     Sewage Collection and Disposal     \$16,917     \$0     \$0     \$0       4329     Other Sanitation     \$470,939     \$29,727     \$0     \$50       Water Distribution and Treatment       4331     Water Administration     \$47,011     \$0     \$0     \$0       4332     Water Forevices     \$0     \$0     \$0     \$0     \$0       4333     Water Conservation     \$0     \$0     \$0     \$0     \$0       4333     Water Conservation     \$0     \$0     \$0     \$0     \$0       4335     Water Conservation     \$0     \$0     \$0     \$0     \$0       4354     Electric Administration     \$0     \$0     \$0     \$0     \$0       4355     Other Electric Subtotal     \$0 <td>Sanitation</td> <td></td> <td></td> <td></td> <td></td> <td></td>	Sanitation					
4324     Solid Waste Disposal     \$454,022     \$29,727     \$0     \$4       4325     Solid Waste Facilities Clean-Up     \$0     \$0     \$0     \$0       4326     Sewage Collection and Disposal     \$16,917     \$0     \$0     \$0       4329     Other Sanitation     \$16,917     \$0     \$0     \$0     \$0       4329     Other Sanitation     \$470,939     \$29,727     \$0     \$0     \$0       4320     Other Sanitation     \$470,939     \$29,727     \$0	4321	Sanitation Administration	\$0	\$0	\$0	\$0
4325     Solid Waste Facilities Clean-Up     \$0     \$0     \$0       4326     Sewage Collection and Disposal     \$16,917     \$0     \$0     \$       4329     Other Sanitation     \$0     \$0     \$     \$     \$     \$       4329     Other Sanitation     \$470,933     \$29,727     \$0     \$     \$       4331     Water Administration     \$4,701     \$0     \$0     \$     \$       4332     Water Preatment     \$	4323	Solid Waste Collection	\$0	\$0	\$0	\$0
4326     Sewage Collection and Disposal     \$16,917     \$0     \$0     \$0       4329     Other Sanitation     \$0     \$0     \$0     \$0     \$0     \$0       Sanitation Subtotal     \$470,939     \$29,727     \$0     \$50       Water Distribution and Treatment       4331     Water Administration     \$4,701     \$0     \$0     \$0       4332     Water Services     \$0     \$0     \$0     \$0     \$0       4333     Water Treatment     \$0     \$0     \$0     \$0     \$0       Water Conservation     \$0     \$0     \$0     \$0       Water Conservation     \$0     \$0     \$0       Water Conservation     \$0     \$0     \$0       Electric Administration     \$0     \$0     \$0       4351     Electric Casts     \$0     \$0     \$0     \$0       Electric Subtotal     \$0     \$0     \$0       Health Administration     \$0     \$0	4324	Solid Waste Disposal	\$454,022	\$29,727	\$0	\$483,749
4329     Other Sanitation     \$0     \$0     \$0       Sanitation Subtotal     \$470,939     \$29,727     \$0     \$50       Water Distribution and Treatment     \$470,939     \$29,727     \$0     \$0       4331     Water Administration     \$4,701     \$0     \$0     \$0       4332     Water Services     \$0     \$0     \$0     \$0     \$0       4332     Water Conservation     \$0     \$0     \$0     \$0     \$0       4333     Water Conservation     \$0     \$0     \$0     \$0     \$0       4351     Electric Administration     \$0     \$0     \$0     \$0     \$0       4352     Generation     \$0     \$0     \$0     \$0     \$0       4353     Purchase Costs     \$0     \$0     \$0     \$0     \$0       4354     Electric Equipment Maintenance     \$0     \$0     \$0     \$0     \$0       4359     Other Electric Costs     \$0     \$0     \$0     \$0     \$0     \$0     <	4325	Solid Waste Facilities Clean-Up	\$0	\$0	\$0	\$0
Sanitation Subtotal     \$470,939     \$29,727     \$0     \$35       Water Distribution and Treatment     \$4,701     \$0     \$0     \$0       4331     Water Administration     \$4,701     \$0     \$0     \$0       4332     Water Services     \$0     \$0     \$0     \$0     \$0       4335     Water Treatment     \$0     \$0     \$0     \$0     \$0       4338     Water Conservation     \$0     \$0     \$0     \$0     \$0       4351     Electric Administration     \$0     \$0     \$0     \$0     \$0       4352     Generation     \$0     \$0     \$0     \$0     \$0       4353     Purchase Costs     \$0     \$0     \$0     \$0     \$0       4354     Electric Equipment Maintenance     \$0     \$0     \$0     \$0     \$0       4359     Other Electric Costs     \$0     \$0     \$0     \$0     \$0       4414     Pest Control     \$16,302     \$75     \$0     \$1     \$1 <td>4326</td> <td>Sewage Collection and Disposal</td> <td>\$16,917</td> <td>\$0</td> <td>\$0</td> <td>\$16,917</td>	4326	Sewage Collection and Disposal	\$16,917	\$0	\$0	\$16,917
Water Dreatment       4331     Water Administration     \$4,701     \$0     \$0       4332     Water Services     \$0     \$0     \$0     \$0       4335     Water Testrices     \$0     \$0     \$0     \$0       4338     Water Conservation     \$0     \$0     \$0     \$0       Water Distribution and Treatment Subtotal     \$4,701     \$0     \$0     \$0       Electric Administration     \$0     \$0     \$0     \$0     \$0       4351     Electric Administration     \$0     \$0     \$0     \$0     \$0       4352     Generation     \$0     \$0     \$0     \$0     \$0       4353     Purchase Costs     \$0     \$0     \$0     \$0     \$0       Electric Equipment Maintenance     \$0     \$0     \$0     \$0     \$0       4354     Electric Costs     \$0     \$0     \$0     \$0     \$0       4414     Health Administration     \$0     \$0     \$0     \$0	4329	Other Sanitation	\$0	\$0	\$0	\$0
4331     Water Administration     \$4,701     \$0     \$0       4332     Water Services     \$0     \$0     \$0       4335     Water Treatment     \$0     \$0     \$0       4338     Water Conservation     \$0     \$0     \$0       Water Distribution and Treatment Subtotal     \$4,701     \$0     \$0       Electric     Water Distribution and Treatment Subtotal     \$4,701     \$0     \$0       4351     Electric Administration     \$0     \$0     \$0     \$0     \$0       4352     Generation     \$0     \$0     \$0     \$0     \$0       4353     Purchase Costs     \$0     \$0     \$0     \$0     \$0       4354     Electric Costs     \$0     \$0     \$0     \$0     \$0       Health     Administration     \$0     \$0     \$0     \$0     \$0       4411     Health Administration     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$		Sanitation Subtotal	\$470,939	\$29,727	\$0	\$500,666
4332     Water Services     \$0     \$0     \$0       4335     Water Treatment     \$0     \$0     \$0       4338     Water Conservation     \$0     \$0     \$0       4338     Water Conservation     \$0     \$0     \$0       Water Distribution and Treatment Subtotal     \$4,701     \$0     \$0       Electric     Water Conservation     \$0     \$0     \$0       4351     Electric Administration     \$0     \$0     \$0     \$0       4352     Generation     \$0     \$0     \$0     \$0       4353     Purchase Costs     \$0     \$0     \$0     \$0       4354     Electric Equipment Maintenance     \$0     \$0     \$0     \$0       4359     Other Electric Costs     \$0     \$0     \$0     \$0     \$0       4411     Health Administration     \$0     \$0     \$0     \$0     \$0       4414     Pest Control     \$16,302     \$75     \$0     \$0     \$0     \$0     \$0	Water Distri	bution and Treatment				
4335     Water Treatment     \$0     \$0     \$0       4338     Water Conservation     \$0     \$0     \$0     \$0       Water Distribution and Treatment Subtotal     \$4,701     \$0     \$0     \$0       #3361     Electric Administration     \$0     \$0     \$0     \$0       4352     Generation     \$0     \$0     \$0     \$0       4353     Purchase Costs     \$0     \$0     \$0       4354     Electric Equipment Maintenance     \$0     \$0     \$0       4359     Other Electric Costs     \$0     \$0     \$0       4351     Health Administration     \$0     \$0     \$0       4411     Health Administration     \$0     \$0     \$0       4414     Pest Control     \$16,302     \$75     \$0     \$0       4419     Other Health     \$0     \$0     \$0     \$0       4419     Other Health     \$0     \$0     \$0     \$0       4441     Welfare Administration     \$21,770     \$316	4331	Water Administration	\$4,701	\$0	\$0	\$4,701
4338     Water Conservation     \$0     \$0     \$0       Water Distribution and Treatment Subtotal     \$4,701     \$0     \$0       Electric	4332	Water Services	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal\$4,701\$0\$0Electric4351Electric Administration\$0\$0\$04352Generation\$0\$0\$0\$04353Purchase Costs\$0\$0\$0\$04354Electric Equipment Maintenance\$0\$0\$0\$04359Other Electric Costs\$0\$0\$0\$0Electric Subtotal\$0\$0\$0\$04411Health Administration\$0\$0\$0\$04414Pest Control\$16,302\$75\$0\$14415Health Agencies and Hospitals\$5,438\$241\$0\$14419Other Health\$0\$0\$0\$0\$14441Welfare Administration\$21,973\$241\$0\$04442Direct Assistance\$0\$0\$0\$04444Intergovernmental Welfare Payments\$0\$0\$0\$04445Vendor Payments\$0\$0\$0\$04449Other Welfare\$0\$0\$0\$0	4335	Water Treatment	\$0	\$0	\$0	\$0
Electric     S0     S0     S0       4351     Electric Administration     \$0	4338	Water Conservation	\$0	\$0	\$0	\$0
Hasting     SO     SO     SO       4351     Electric Administration     SO     SO     SO       4352     Generation     SO     SO     SO       4353     Purchase Costs     SO     SO     SO       4354     Electric Equipment Maintenance     SO     SO     SO       4359     Other Electric Costs     SO     SO     SO       Electric Subtotal     SO     SO       4411     Health Administration     SO     SO     SO       4411     Health Administration     SO     SO     SO       4414     Pest Control     \$16,302     \$75     SO     S       4415     Health Agencies and Hospitals     \$5,438     \$241     SO     SO       Health Subtotal     \$21,740     \$316     \$O     \$O       4441     Welfare Administration     \$21,973     \$241     \$O     \$O       4442     Direct Assistance     \$O     \$O     \$O     \$O     \$O       4442		Water Distribution and Treatment Subtotal	\$4,701	\$0	\$0	\$4,701
4352     Generation     \$0     \$0     \$0       4353     Purchase Costs     \$0     \$0     \$0     \$0       4354     Electric Equipment Maintenance     \$0     \$0     \$0     \$0       4359     Other Electric Costs     \$0     \$0     \$0     \$0       Electric Subtotal     \$0     \$0     \$0       Health       4411     Health Administration     \$0     \$0     \$0       4411     Pest Control     \$16,302     \$75     \$0     \$       4415     Health Agencies and Hospitals     \$54,38     \$241     \$0       4419     Other Health     \$0     \$0     \$0     \$0       Welfare       4441     Welfare Administration     \$21,973     \$241     \$0     \$       4441     Welfare Payments     \$0     \$0     \$0     \$       4442     Direct Assistance     \$0     \$0     \$     \$       4444     Intergovernmental Welfare Payments     \$     \$	Electric					
4353     Purchase Costs     \$0     \$0     \$0       4354     Electric Equipment Maintenance     \$0     \$0     \$0       4359     Other Electric Costs     \$0     \$0     \$0       Electric Subtotal     \$0     \$0     \$0       Health     Health Administration     \$0     \$0     \$0       4411     Health Administration     \$0     \$0     \$0       4414     Pest Control     \$16,302     \$75     \$0     \$       4415     Health Agencies and Hospitals     \$5,438     \$241     \$0     \$       4419     Other Health     \$0     \$0     \$     \$     \$       4441     Welfare Administration     \$21,973     \$241     \$     \$       4441     Welfare Payments     \$0     \$     \$     \$     \$       4441     Welfare Administration     \$21,973     \$241     \$     \$     \$       4442     Direct Assistance     \$     \$     \$     \$     \$     \$ <t< td=""><td>4351</td><td>Electric Administration</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></t<>	4351	Electric Administration	\$0	\$0	\$0	\$0
4354   Electric Equipment Maintenance   \$0   \$0   \$0     4359   Other Electric Costs   \$0   \$0   \$0     Electric Subtotal   \$0   \$0   \$0     Health     4411   Health Administration   \$0   \$0   \$0     4414   Pest Control   \$16,302   \$75   \$0   \$     4415   Health Agencies and Hospitals   \$5,438   \$241   \$0   \$     4419   Other Health   \$0   \$0   \$0   \$   \$     Welfare   \$0   \$0   \$   <	4352	Generation	\$0	\$0	\$0	\$0
4359     Other Electric Costs     \$0     \$0     \$0     \$0       Electric Subtotal     \$0     \$0     \$0     \$0     \$0       Health     Electric Subtotal     \$0     \$0     \$0     \$0       4411     Health Administration     \$0     \$0     \$0     \$0       4411     Health Administration     \$0     \$0     \$0     \$0       4414     Pest Control     \$16,302     \$75     \$0     \$2       4415     Health Agencies and Hospitals     \$5,438     \$241     \$0     \$0       4419     Other Health     \$0     \$0     \$0     \$0     \$0     \$0       Welfare     Health Subtotal     \$21,740     \$316     \$0     \$0     \$0       4441     Welfare Administration     \$21,973     \$241     \$0     \$0     \$0       4444     Intergovernmental Welfare Payments     \$0     \$0     \$0     \$0     \$0       4445     Vendor Payments     \$0     \$0     \$0     \$0     \$0	4353	Purchase Costs	\$0	\$0	\$0	\$0
Electric Subtotal\$0\$0\$0Health4411Health Administration\$0\$0\$04414Pest Control\$16,302\$75\$0\$4415Health Agencies and Hospitals\$5,438\$241\$0\$04419Other Health\$0\$0\$0\$0Health Subtotal\$21,740\$316\$0\$0Welfare4441Welfare Administration\$21,973\$241\$0\$4442Direct Assistance\$0\$0\$0\$04444Intergovernmental Welfare Payments\$0\$0\$0\$04449Other Welfare\$0\$0\$0\$0	4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
Health     1     Health Administration     \$0     \$	4359	Other Electric Costs	\$0	\$0	\$0	\$0
4411   Health Administration   \$0   \$0   \$0     4414   Pest Control   \$16,302   \$75   \$0   \$     4415   Health Agencies and Hospitals   \$5,438   \$241   \$0   \$     4419   Other Health   \$0   \$0   \$0   \$   \$     Health Subtotal   \$21,740   \$316   \$0   \$     Welfare     4441   Welfare Administration   \$21,973   \$241   \$0   \$     4442   Direct Assistance   \$0   \$0   \$   \$     4444   Intergovernmental Welfare Payments   \$0   \$   \$   \$     4449   Other Welfare   \$   \$   \$   \$   \$     4449   Other Welfare   \$		Electric Subtotal	\$0	\$0	\$0	\$0
4414Pest Control\$16,302\$75\$0\$4415Health Agencies and Hospitals\$5,438\$241\$04419Other Health\$0\$0\$0Health Subtotal\$21,740\$316\$0\$0Welfare4441Welfare Administration\$21,973\$241\$0\$4442Direct Assistance\$0\$0\$0\$4444Intergovernmental Welfare Payments\$0\$0\$0\$04449Other Welfare\$0\$0\$0\$0	Health					
4415Health Agencies and Hospitals\$5,438\$241\$04419Other Health\$0\$0\$0Health Subtotal\$21,740\$316\$0\$Welfare4441Welfare Administration\$21,973\$241\$0\$4442Direct Assistance\$0\$0\$0\$4444Intergovernmental Welfare Payments\$0\$0\$0\$04445Vendor Payments\$0\$0\$0\$04449Other Welfare\$0\$0\$0\$0	4411	Health Administration	\$0	\$0	\$0	\$0
4419Other Health\$0\$0\$0Health Subtotal\$21,740\$316\$0\$0Welfare4441Welfare Administration\$21,973\$241\$0\$4442Direct Assistance\$0\$0\$0\$4444Intergovernmental Welfare Payments\$0\$0\$0\$04445Vendor Payments\$0\$0\$0\$04449Other Welfare\$0\$0\$0\$0	4414	Pest Control	\$16,302	\$75	\$0	\$16,377
Health Subtotal\$21,740\$316\$0\$Welfare4441Welfare Administration\$21,973\$241\$0\$4442Direct Assistance\$0\$0\$\$4444Intergovernmental Welfare Payments\$0\$0\$\$4445Vendor Payments\$0\$0\$\$4449Other Welfare\$0\$0\$\$	4415	Health Agencies and Hospitals	\$5,438	\$241	\$0	\$5,679
Welfare4441Welfare Administration\$21,973\$241\$0\$4442Direct Assistance\$0\$0\$0\$4444Intergovernmental Welfare Payments\$0\$0\$0\$4445Vendor Payments\$0\$0\$0\$4449Other Welfare\$0\$0\$0\$	4419	Other Health	\$0	\$0	\$0	\$0
4441Welfare Administration\$21,973\$241\$0\$4442Direct Assistance\$0\$0\$0\$04444Intergovernmental Welfare Payments\$0\$0\$0\$04445Vendor Payments\$0\$0\$0\$04449Other Welfare\$0\$0\$0\$0		Health Subtotal	\$21,740	\$316	\$0	\$22,056
4442Direct Assistance\$0\$0\$04444Intergovernmental Welfare Payments\$0\$0\$04445Vendor Payments\$0\$0\$04449Other Welfare\$0\$0\$0	Welfare					
4444Intergovernmental Welfare Payments\$0\$0\$04445Vendor Payments\$0\$0\$04449Other Welfare\$0\$0\$0	4441	Welfare Administration	\$21,973	\$241	\$0	\$22,214
4445     Vendor Payments     \$0     \$0       4449     Other Welfare     \$0     \$0     \$0	4442	Direct Assistance	\$0	\$0	\$0	\$0
4449 Other Welfare \$0 \$0 \$0	4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
	4445	Vendor Payments	\$0	\$0	\$0	\$0
Welfare Subtotal \$21,973 \$241 \$0 \$	4449	Other Welfare	\$0	\$0	\$0	\$0
		Welfare Subtotal	\$21,973	\$241	\$0	\$22,214



Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budge
\$71,062	\$3,786	\$0	\$74,848
\$283,520	\$15,683	\$0	\$299,203
\$500	\$0	\$0	\$500
\$0	\$0	\$0	\$0
tion Subtotal \$355,082	\$19,469	\$0	\$374,551
\$853	\$0	\$0	\$853
\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0
ation \$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0
\$1	\$0	\$0	\$1
nent Subtotal \$854	\$0	\$0	\$854
d Other Debt \$346,000	\$0	\$0	\$346,000
Other Debt \$85,034	(\$13,226)	\$0	\$71,808
on Notes \$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0
vice Subtotal \$431,034	(\$13,226)	\$0	\$417,808
\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0
1	\$0 Ilay Subtotal \$0	\$0 \$0	\$0 \$0 \$0



# 2024 MS-DTB

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budge
Operating T	ransfers Out				
4911	To Revolving Funds	\$0	\$0	\$0	\$0
4912	To Special Revenue Funds	\$0	\$0	\$0	\$0
4913	To Capital Projects Funds	\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund	\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund	\$0	\$0	\$0	\$0
49140	To Other Proprietary Fund	\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund	\$0	\$0	\$0	\$0
4914W	To Water Proprietary Fund	\$0	\$0	\$0	\$0
4915	To Capital Reserve Funds	\$0	\$0	\$0	\$0
4916	To Expendable Trusts	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal	\$0	\$0	\$0	\$0
	Total Operating Budget Appropriations	\$8,036,806	\$203,968	\$0	\$8,240,774



## **Reasons for Reductions/Increases & One-Time Appropriations**

Account	Explanation
4240	2023 WA #7; 2023 WA #6
4195	Contract Increase
4140	4 Elections in 2024;2023 WA #7
4290	2023 WA #7;Appointed is NHRS Mandated
4150	2023 WA #7
4220	2023 WA #7
4194	Contract Increase
4415	2023 WA #7
4721	Decrease in Long Term Borrowing
4550	2023 WA #7
4520	2023 WA #7
4155	2023 WA #7
4414	2023 WA #7
4191	2023 WA #7
4210	Hired less skilled
4152	2023 WA #7
4324	2023 WA #7
4441	2023 WA #7